

Threshold Management Information Report  
Year End Comparison  
Fiscal Years 06-07 and 07-08

Year End FY 07-08

Year End FY 06-07

**I. Attendance Information**

**1. Work Ordered Day (regular attendance, not social-rec, excluding holidays)**

A. # of program days open	365	365
B. Average work ordered day attendance	58	56

**2. Social Rec Programs (evening and weekends, excluding holidays)**

A. # of evenings open	62	54
B. Average evening attendance	19	19
C. # of Saturdays open	52	53
D. Average Saturday attendance	10	13
E. # of Sundays open	53	50
F. Average Sunday attendance	10	11

**3. Holidays (counts both weekday and weekend holidays)**

A. # of Holidays open	10	10
B. Average Holiday attendance	31	54

**4. Transitional Employment**

A. # of Participating Employers	12	10
B. # of Placements/Slots	25	18
C. # of Members participating in TEP	31	18
D. Average TEP Dinner attendance	16	12
E. Employers Dinner	54	53
F. Member Earnings (estimated)	\$29,159.69	\$27,082.79
G. Hours worked (approximate)	4012.1	3825.7
H. Average Hourly Pay	\$7.27	\$7.08

**5. Member Education**

A. Basic Computer Class		
Class Meetings:	21	23
Average Attendance:	4	2
Unduplicated # of participants:	26	20
B. Advanced Computer Class		
Class Meetings:	7	19
Average Attendance:	1	2
Unduplicated # of participants:	8	25
C. Math/Reading Class		
Class Meetings:	39	40
Average Attendance:	5	4
Unduplicated # of participants:	31	17

**II. Statistical/Demographic Information**

A. # of active members	86	86
B. # of closed service records	22	19
C. # of members on Drop-In status	130	130
D. Unduplicated members served this quarter	151	159
E. # of tours	10	18

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**Demographic Information on Members**

Gender	African- American	White	Other	Total
Female	39	37	0	76
Male	80	57	0	137
Total	119	94	0	213

\*Demographic information the same for both fiscal years\*

**III. Referral Information**

	<b>Year End FY 07-08</b>	<b>Year End FY 06-07</b>
A. Referrals in progress	28	46
B. Orientation	26	29
C. New Active members	26	29